County Superintendent of Schools

Informational Bulletin

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599 Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 11-051

Date: June 3, 2011

To: District Fiscal Directors

From: Cathy McKim

Re: Economic Impact Aid Fourth Apportionment of funds from FY 2010-11

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment. This apportionment, in the amount of \$186,935,636, is made from funds provided by Item 6110-128-0001, of the Budget Act of 2010 (Chapter 712, Statutes of 2010). These funds support the Economic Impact Aid program. We should receive and distribute these funds within 3-4 weeks of this notice.

I have attached a copy of the letter and schedule of this apportionment; however, it can also be found on the CDE Categorical Programs Web page at http://www.cde.ca.gov/fg/aa/ca.

Please share this information as deemed appropriate.

Approved by: Nimrat Johal- Director- District Business & Advisory Services

California Department of Education (http://www.cde.ca.gov/fg/fo/r14/eia10apptltr4.asp) Page Generated: 6/3/2011 10:08:52 AM



TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

May 24, 2011

Dear County Superintendents of Schools:

NOTICE OF THE FOURTH APPORTIONMENT FOR THE ECONOMIC IMPACT AID PROGRAM FISCAL YEAR 2010-11

This apportionment, in the amount of \$186,935,636, is made from funds provided by Item 6110-128-0001 of the Budget Act of 2010 (Chapter 712, Statutes of 2010). These funds support the Economic Impact Aid (EIA) program pursuant to California *Education Code* sections 54020 through 54028.

Beginning in fiscal year 2010–11, letters of apportionment from the California Department of Education's (CDE) School Fiscal Services Division are no longer being mailed to the county superintendents of schools. Instead, county superintendents will be notified of each apportionment by e-mail. Accordingly, the CDE has sent an e-mail to each county superintendent, addressed to the county's CDEfisc e-mail address, to inform him or her of this apportionment. The e-mail contained a link to the CDE Categorical Programs Web page at http://www.cde.ca.gov/fg/aa/ca/ where, under the program name, the letter and schedule for this apportionment are posted. The CDE requested that the e-mail be forwarded to all school districts in the county.

This apportionment equals 100 percent of the LEAs entitlements minus amounts already received, and less \$8,760,751, which primarily represents reductions in categorical funding for basic aid school districts, as explained below.

Beginning with the 2010–11 fiscal year, the English Language Acquisition Program (ELAP) was added to the EIA apportionment. An amount equal to each district's 2009–10 ELAP entitlement was added to the district's 2010–11 EIA entitlement. ELAP 2010–11 funding may be spent on ELAP or EIA purposes. ELAP funds will become part of the EIA funding calculation starting in fiscal year 2011–12, and will no longer be available for ELAP purposes.

This apportionment also includes funding for county juvenile court schools. This is the first year that county offices of education are eligible for EIA funding. The entitlement is based on the number of English Learner (EL) pupils (Spring 2010 count) and the adjusted count of pupils eligible for Free Meals (October 2009 count), funded at the statewide average per eligible pupil (\$318.87). There are 63 eligible county operated juvenile court schools, located in 49 counties.

Details for the 2010–11 EIA entitlements are posted under the CDE 2010–11 EIA Funding Results Web page at http://www.cde.ca.gov/fg/aa/ca/eia.asp. Select the 2010–11 Funding Results link, and then under "Entitlements" select "Schedule of 2010–11 Entitlement Data."

Under the EIA formula, each district receives funding equal to its EIA per-pupil funding rate multiplied by its EIA eligible pupil count. Each district's 2010–11 per-pupil rate remains unchanged from 2009–10. Thus, any increase (non-ELAP) or decrease to a district's 2010–11 EIA funding is solely due to an increase or decrease in its EIA eligible pupil count, which is the sum of the following:

- Number of economically disadvantaged (ED) pupils. For most districts, the ED count is the district's Title I formula child count used in its current year Title I entitlement calculation. The Title I counts are primarily based on U.S. census poverty data. The ED count for a small, rural district (district has less than 600 enrollment and was given a small, rural "locale" code by the National Center for Education Statistics), and for county juvenile court schools, is the district's prior year free meal count converted to a figure in lieu of its Title I formula child count.
- Number of ELs, as reported by the district or county juvenile court school in the prior year R30-LC Language Census.
- A calculated number for each district that has a combined ED and EL pupil count (or concentration) greater than 50
 percent of the district's or county office's (for the sum of its juvenile court schools) total pupil enrollment, as reported
 in the prior year California Basic Educational Data System.

Each school district's 2010-11 EIA per-pupil funding rate, for purposes of determining the 2011-12 rate, will be equal to the

district's 2010–11 total EIA funding, including the increase due to adding ELAP to the program, divided by the district's 2010–11 EIA eligible pupil count.

There is no restriction on the amount of EIA funds that may be carried over from year to year. For standardized account code structure (SACS) coding, use Resource Code 7090, Economic Impact Aid (EIA), or Resource Code 7091, Economic Impact Aid: Limited English Proficiency (LEP), and Revenue Object Code 8311, Other State Apportionments-Current Year. The funding increase due to ELAP can be spent for EIA purposes, using the EIA Resource Codes above, or, for 2010–11 only, for ELAP purposes, by transferring funds from the EIA Resource Code to Resource Code 6286, English Language Acquisition Program, Teacher Training & Student Assistance, using Object 8990, Contributions from Restricted Revenue.

Section 37 of Assembly Bill 2 of the Fourth Extraordinary Session (ABX4 2) (Chapter 712, Statutes of 2010) requires that categorical funding allocations to basic aid school districts in fiscal year 2010–11 be reduced by the lesser of: (1) the district's 2009–10 total revenue limit subject to the deficit factor, calculated as of the 2009–10 certified second principal apportionment, multiplied by 5.81 percent, or (2) the amount of the district's excess taxes. Implementing ABX4 2, we reduced the amount paid to basic aid districts in the three previous EIA apportionments. The reduction amounts are shown in the apportionment schedule columns labeled "Previous Offsets" and "Basic Aid Reduction Per ABX4 2 (Offset May 2011)."

To view the list of basic aid districts and the total amount to be reduced from their 2010–11 categorical funding allocations, please go to the CDE Web page at http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2010.xls. To view the reductions made to EIA due to basic aid reductions, go to the EIA 2010–11 Funding Results Web page (address shown at the top of Page 2), and under "Entitlements" select "EIA Cash Entitlement Basic Aid Reductions."

If you have any questions regarding this apportionment, please contact Ross Valentine, Consultant, Categorical Allocations & Audit Resolution Unit, by phone at 916-327-4405 or by e-mail at rvalenti@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent Finance, Technology, and Administration Branch

SL:rv

Last Reviewed: Thursday, June 02, 2011

SCHEDULE OF FOURTH APPORTIONMENT ECONOMIC IMPACT AID MAY 2011 FISCAL YEAR 2010-11

	1100/12 12/11/ 2010 11									
County Code	District Code	Local Education Agency	I	2010-11 Entitlement	Previous Offsets	Previous Apportionments	Final Apportionment (Before Current Offset Reduction)	Basic Aid Reduction Per ABX4 2 * (Offset May 2011)	Current Apportionment	
Santa Cla										
43	10439	Santa Clara County Office of Education		\$106,024	\$0	\$84,819	\$21,205	\$0	\$21,205	
43	69369	Alum Rock Union Elementary		\$3,817,396	\$0	\$3,053,917	\$763,479	\$0	\$763,479	
43	69377	Berryessa Union Elementary		\$1,432,122	\$0	\$1,145,698	\$286,424	\$0	\$286,424	
43	69385	Cambrian		\$96,416	\$0	\$77,133	\$19,283	\$0	\$19,283	
43	69393	Campbell Union		\$494,943	\$0	\$395,954	\$98,989	\$0	\$98,989	
43	69401	Campbell Union High		\$396,872	\$238,123	\$79,375	\$79,374	\$0	\$79,374	
43	69419	Cupertino Union		\$933,360	\$0	\$746,688	\$186,672	\$0	\$186,672	
43	69427	East Side Union High		\$2,583,094	\$0	\$2,066,475	\$516,619	\$0	\$516,619	
43	69435	Evergreen Elementary		\$1,858,893	\$0	\$1,487,114	\$371,779	\$0	\$371,779	
43	69450	Franklin-McKinley Elementary		\$2,924,380	\$0	\$2,339,504	\$584,876	\$0	\$584,876	
43	69468	Fremont Union High		\$452,197	\$271,318	\$90,440	\$90,439	\$0	\$90,439	
43	69484	Gilroy Unified		\$1,678,676	\$0	\$1,342,941	\$335,735	\$0	\$335,735	
43	69492	Lakeside Joint		\$5,749	\$0	\$4,599	\$1,150	\$0	\$1,150	
43	69500	Loma Prieta Joint Union Elementary		\$8,676	\$3,470	\$3,471	\$1,735	\$0	\$1,735	
43	69518	Los Altos Elementary		\$137,516	\$52,084	\$57,929	\$27,503	\$0	\$27,503	
43	69526	Los Gatos Union Elementary		\$50,046	\$21,764	\$18,273	\$10,009	\$0	\$10,009	
43	69534	Los Gatos-Saratoga Joint Union High		\$26,672	\$16,003	\$5,335	\$5,334	\$0	\$5,334	
43	69542	Luther Burbank		\$197,197	\$0	\$157,758	\$39,439	\$0	\$39,439	
43	69575	Moreland Elementary		\$486,295	\$0	\$389,036	\$97,259	\$0	\$97,259	
43	69583	Morgan Hill Unified		\$1,065,468	\$0	\$852,374	\$213,094	\$0	\$213,094	
43	69591	Mountain View Whisman		\$902,572	\$198,846	\$523,212	\$180,514	\$0	\$180,514	
43	69609	Mountain View-Los Altos Union High		\$126,544	\$70,190	\$31,045	\$25,309	\$0	\$25,309	
43	69617	Mt. Pleasant Elementary		\$770,350	\$0	\$616,280	\$154,070	\$0	\$154,070	
43	69625	Oak Grove Elementary		\$1,803,710	\$0	\$1,442,968	\$360,742	\$0	\$360,742	
43	69633	Orchard Elementary		\$165,490	\$0	\$132,392	\$33,098	\$0	\$33,098	
43	69641	Palo Alto Unified		\$424,804	\$178,430	\$161,413	\$84,961	\$0	\$84,961	
43	69666	San Jose Unified		\$4,337,391	\$0	\$3,469,913	\$867,478	\$0	\$867,478	
43	69674	Santa Clara Unified		\$2,100,418	\$867,211	\$813,123	\$420,084	\$0	\$420,084	
43	69682	Saratoga Union Elementary		\$42,767	\$18,731	\$15,483	\$8,553	\$0	\$8,553	
43	69690	Sunnyvale		\$1,088,771	\$435,236	\$435,781	\$217,754	\$0	\$217,754	
43	69708	Union Elementary		\$275,891	\$0	\$220,713	\$55,178	\$0	\$55,178	
43	73387	Milpitas Unified		\$1,386,506	\$0	\$1,109,205	\$277,301	\$0	\$277,301	
		•	ty Total:	\$32,177,206	\$2,371,406	\$23,370,361	\$6,435,439	\$0	\$6,435,439	